CPUD Proposed Monthly Water Rates

BASE RATE:

| | | | | | | Usage Covered |
|--|-------------------------|---------------------|---------------------|---------------------|---------------------|-------------------------|
| Residential & Commerical Meter Size | August 2019 - June 2020 | July 2020-June 2021 | July 2021-June 2022 | July 2022-June 2023 | Beginning July 2023 | by Minimum (Gallons) |
| 5/8" x 3/4" | \$55.68 | \$58.55 | \$61.57 | \$64.75 | \$68.10 | 5,000 |
| 1" | \$89.22 | \$93.81 | \$98.66 | \$103.75 | \$109.12 | 20,000 |
| 1-1/2" | \$162.05 | \$170.40 | \$179.19 | \$188.46 | \$198.21 | 40,000 |
| 2" | \$307.68 | \$323.54 | \$340.24 | \$357.83 | \$376.35 | 80,000 |
| 4" | \$562.56 | \$591.56 | \$622.09 | \$654.24 | \$688.11 | 150,000 |
| 6" | \$744.62 | \$783.00 | \$823.41 | \$865.97 | \$910.80 | 200,000 |
| 8" | \$926.68 | \$974.44 | \$1,024.74 | \$1,077.70 | \$1,133.49 | 250,000 |
| | | | | | | |
| | | | | | | - |
| Residential & Commerical Multiple Units | August 2019 - June 2020 | July 2020-June 2021 | July 2021-June 2022 | July 2022-June 2023 | Beginning July 2023 | |
| Usage 3000 Gallonsor less /month avg./unit | \$33.26 | \$34.97 | \$36.77 | \$38.68 | \$40.68 | |
| Agricultural/Untreated | August 2019 - June 2020 | July 2020-June 2021 | July 2021-June 2022 | July 2022-June 2023 | Beginning July 2023 | |
| First 60,000 gallons of usage | \$234.87 | \$246.97 | \$259.72 | \$273.14 | \$287.28 | |
| | | | | | | 1 |
| Industrial | August 2019 - June 2020 | July 2020-June 2021 | July 2021-June 2022 | July 2022-June 2023 | Beginning July 2023 | |
| First 200,000 gallons of usage | \$744.62 | \$783.00 | \$823.41 | \$865.97 | \$910.80 | |

USAGE CHARGE:

| Residential & Commerical | August 2019 - June 2020 | July 2020-June 2021 | July 2021-June 2022 | July 2022-June 2023 | Beginning July 2023 | |
|---|--------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|
| 5,001 to 20,000 gallons | \$2.24 / 1000 gallons | \$2.35 / 1000 gallons | \$2.47 / 1000 gallons | \$2.60V 1000 gallons | \$2.73 / 1000 gallons | |
| > 20,000 gallons | \$2.00 / 1000 gallons | \$2.10 / 1000 gallons | \$2.21 / 1000 gallons | \$2.32/ 1000 gallons | \$2.43 / 1000 gallons | |
| | | | | | | |
| Residential & Commerical | August 2019 - June 2020 | July 2020-June 2021 | July 2021-June 2022 | July 2022-June 2023 | Peginning July 2023 | |
| Multiple Units | August 2019 - Julie 2020 | July 2020-Julie 2021 | July 2021-Julie 2022 | July 2022-Julie 2023 | Beginning July 2023 | |
| Usage below 5,000 gallons that is not included in base rate | \$1.12/ 100 gallons | \$1.18 / 100 gallons | \$1.24 / 100 gallons | \$1.31 / 100 gallons | \$1.37 / 100 gallons | |
| from 5,001 to 20,000 gallons | \$2.24/ 1000 gallons | \$2.35 / 1000 gallons | \$2.47 / 1000 gallons | \$2.60 / 1000 gallons | \$2.73 / 1000 gallons | |
| > 20,000 gallons | \$2.00 / 1000 gallons | \$2.10 / 1000 gallons | \$2.21 / 1000 gallons | \$2.32/ 1000 gallons | \$2.43 / 1000 gallons | |

| Agricultural/Untreated | August 2019 - June 2020 | July 2020-June 2021 | July 2021-June 2022 | July 2022-June 2023 | Beginning July 2023 |
|----------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| > 60,000 gallons | \$1.54 / 1000 gallons | \$1.62 / 1000 gallons | \$1.70 / 1000 gallons | \$1.78 / 1000 gallons | \$1.87 / 1000 gallons |
| | | | | | |
| Industrial | August 2019 - June 2020 | July 2020-June 2021 | July 2021-June 2022 | July 2022-June 2023 | Beginning July 2023 |
| > 200,000 gallons of usage | \$2.00 / 1000 gallons | \$2.10 / 1000 gallons | \$2.21 / 1000 gallons | \$2.32/ 1000 gallons | \$2.43 / 1000 gallons |

WATER SUPPLY SHORTAGE SURCHARGE:

| | Stage 1 | Stage 2 | Stage 3 |
|--------------------------------------|---------|---------|---------|
| Consumption Reduction Goal | 20% | 40% | 75% |
| Surcharge Applied to Usage Charge | 11% | 21% | 41% |