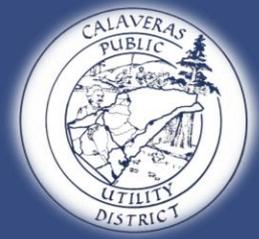


Grant Strategy Update

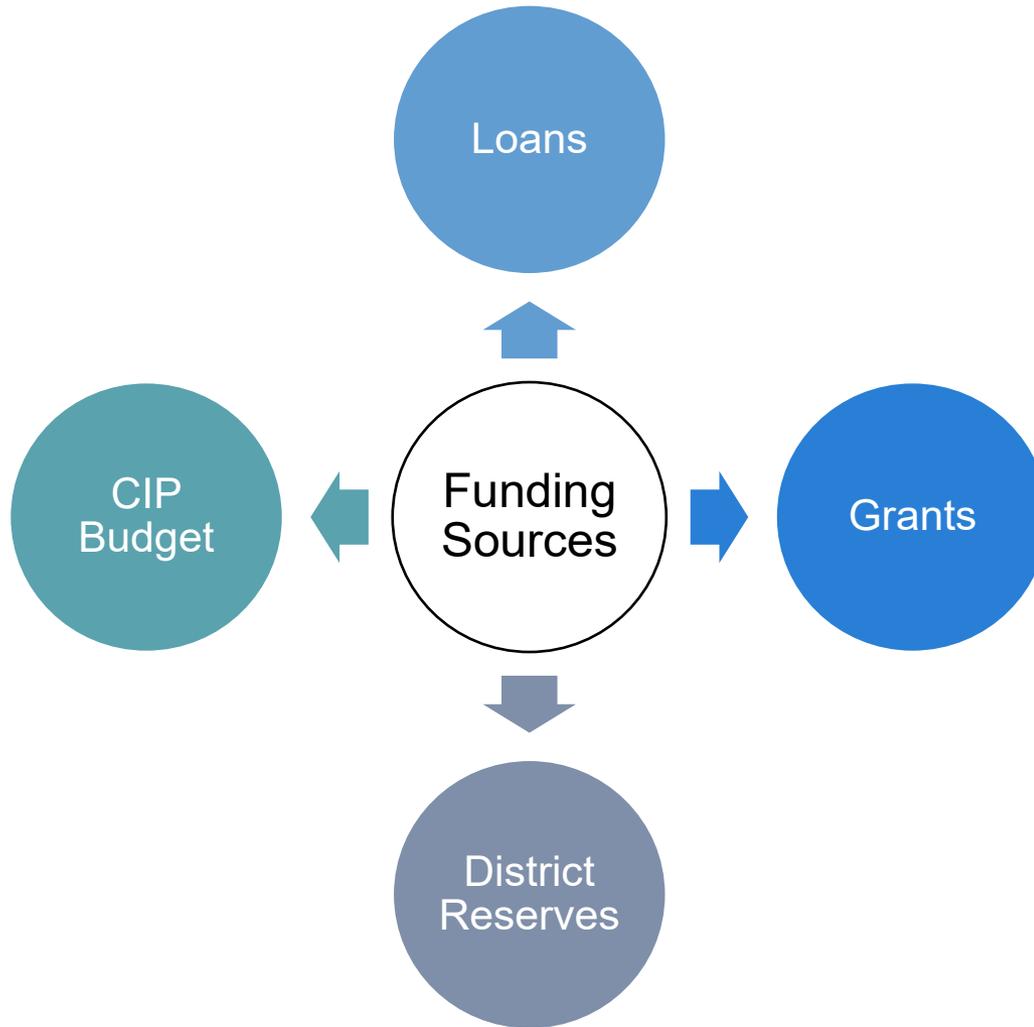
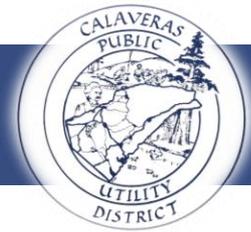
November 18, 2025



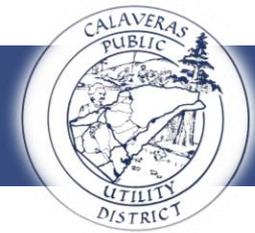
Mission Statement:

“CPUD is dedicated to providing an environmentally sustainable, reliable & cost-effective drinking water supply. As Good Stewards, our local resources shall be maintained for the public benefit, implementing sound policies and practices ensuring inclusiveness with openness in all matters of the District.”

Identifying Funding Sources

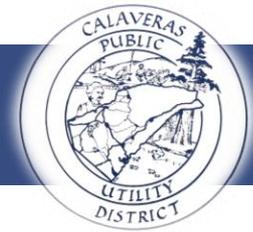


CPUD Grant Tracker

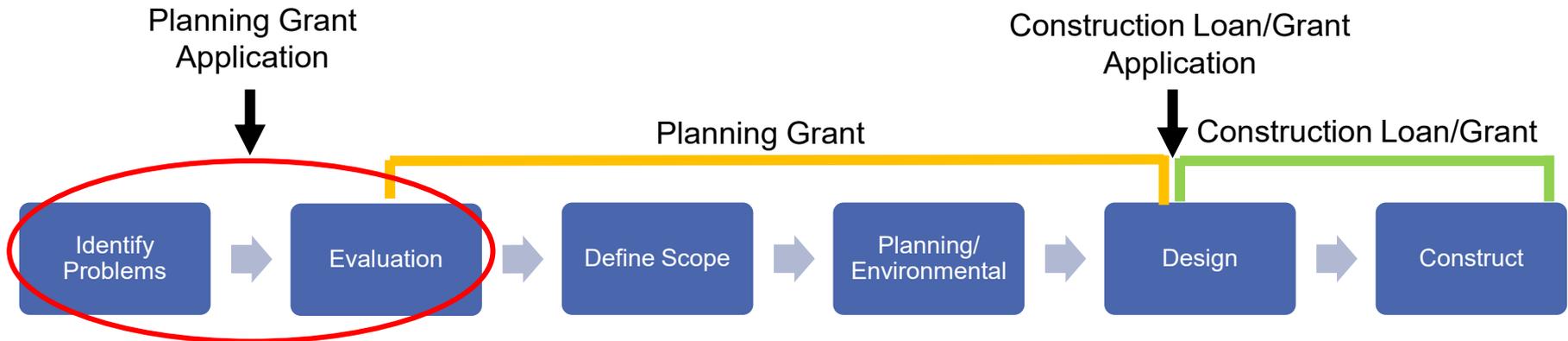
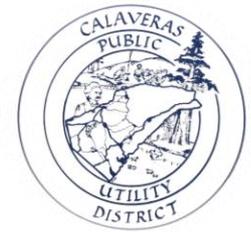


STATUS	GRANT	ASSIGNED PROJECT	AMOUNT AWARDED	AMOUNT EXPENDED	START DATE	DEADLINE	GRANTOR
AWARDED	Construction - Prop 1 IRWM Implementation Grant	Recycle Backwash Project - \$1,629,651	\$566,225.00	\$0.00	11/23/2022	9/1/2027	Dept. of Water Resources & UMRWA
AWARDED	Planning - Jeff Davis WTP Improvement Projects - Drinking Water SRF Grant	Recycle Backwash Design Master Plan CIP	\$483,000.00	\$242,756.28	8/1/2019	12/1/2025	CSWRCB Drinking Water Revolving Fund
APPLICATION	Construction - Jeff Davis WTP Improvement Projects - Drinking Water SRF Grant	Pending - Will be the chosen Project from Planning Grant	-	-	-	-	CSWRCB Drinking Water Revolving Fund
INACTIVE	Construction - Rich Gulch Replacement Project - Drinking Water SRF Grant Application	Rich Gulch Waterline Replacement, San Andreas Waterline Replacement, Water Tank Recoating Project, Water Meter Replacement Project, Backwash Recycle Project	-	-	-	-	CSWRCB Drinking Water Revolving Fund
AWARDED	2019 FEMA-4431-DR-CA - Winter Storm Disaster Funding	Emergency Response, Schaad's Debris, River Pump Station Debris, Road Repairs, Indep. Rd Culvert Repair, Ponderosa & Glencoe surface repairs.	\$391,007.42		2/1/2019		FEMA (100-75%) Cal OES (18.75%)
AWARDED	2023 FEMA-4683-DR-CA Winter Storm Disaster Funding	Emergency Response, Schaad's Debris, Electrical/SCADA Equip, Hertzig Meter Set Repair, RPS Platform Repair.	\$188,894.87		1/1/2023		FEMA (100-75%) Cal OES (18.75%)

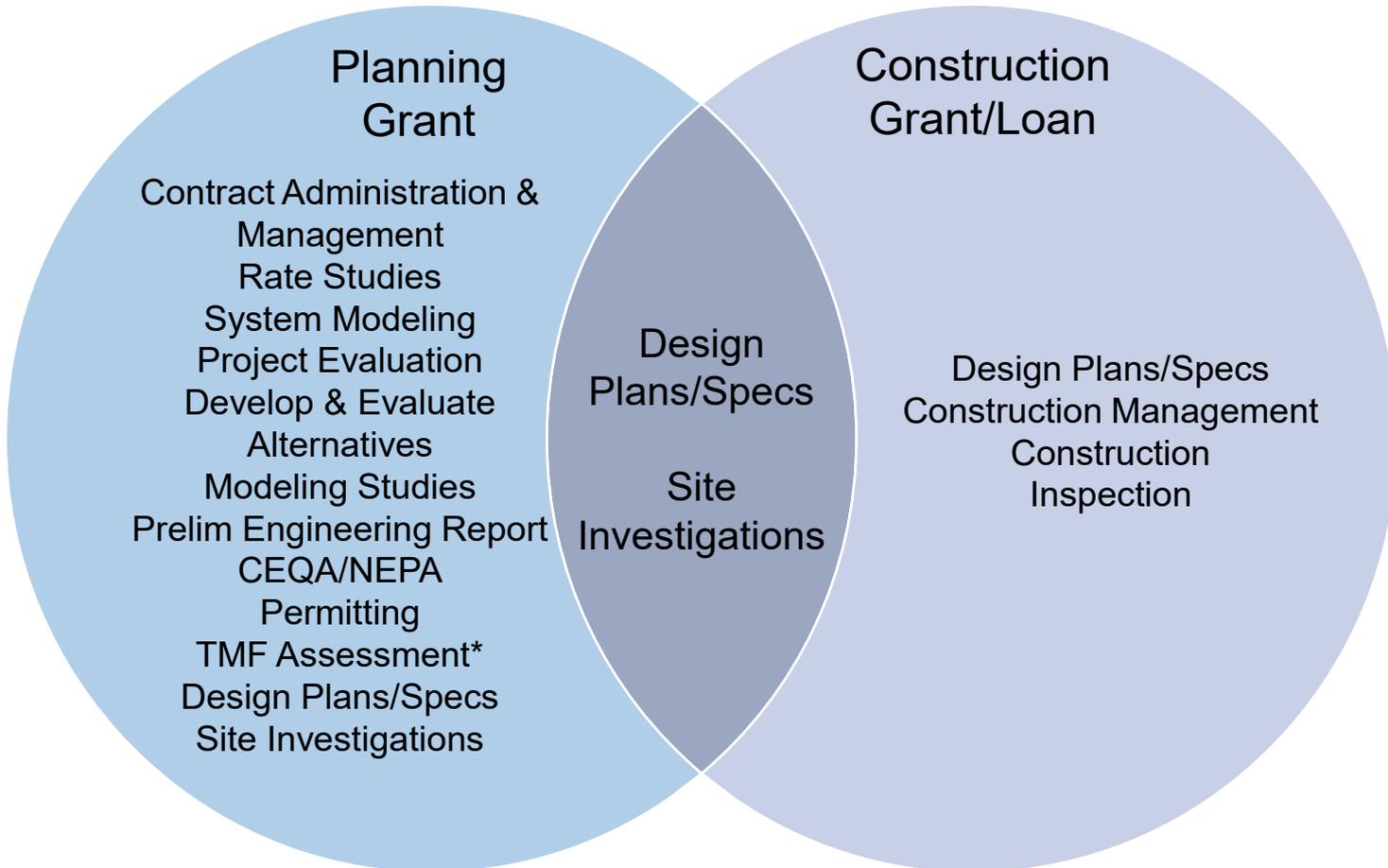
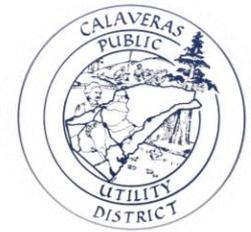
Grant/Loan Funding Programs



SRF Project Lifecycle



Activities Deliverables



*Required by SWRCB

SAFER Dashboard



Failing	At-Risk	Potentially At-Risk	Not At-Risk	Not Assessed
		Water Systems 1 Population 6,286 Funding Since 2017 \$483,000		

- SAFER Status
- (All)
 - Failing
 - At-Risk
 - Potentially At-Risk
 - Not At-Risk
 - Not Assessed

Service Connections
(All)

Population
(All)

County
(All)

Legislative District
(All)

Regional Board
(All)

Regulating Agency
(All)

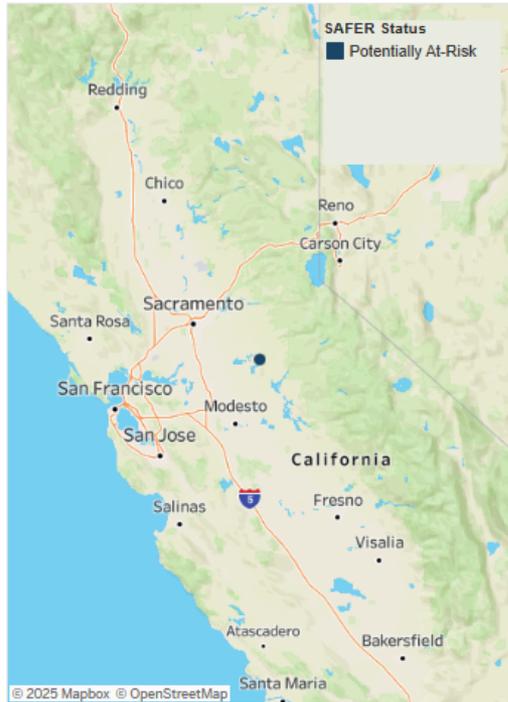
Service Area Econ...
(All)

Receiving Funding?
(All)

Clear All Filters

Search
calaveras pud

Total Count of Systems: 1. Total Population: 6,286



Drivers of Risk



Number of Systems Exceeding Risk Indicator Thresholds

CATEGORY	SUBGROUP	Count
Accessibility	Number of Water Sources	1
	Absence of Interties	1
Affordability	Percent of Median Household Income (%MHI)	1
	Household Socioeconomic Burden	1
Technical Managerial Financial Capacity	Total Net Annual Income	1

List of Water Systems - Hide

PWSID	System Name	County	Regulating Agency	POPULATION	Water Quality Ris..	Accessibilit y Risk Leve..	Affordability Risk Level_..	TMF Capacity Ri..	
CA0510002	CALAVERAS PUD	CALAVERAS	DISTRICT 10 - STOCKTON	6,286	No Risk	High Risk	High Risk	Low Risk	Potentially At-Risk



TABLE 1 - 5 Year Project Plan Summary

Project #	Project Title	Expenditures by Fiscal Year				
		FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
1	WTP: Backwash Recycling System	\$1,400,000	\$229,651	-	-	-
2	Glencoe Pump Station Upgrades	\$15,000	\$517,000	-	-	-
3	South Fork Pump Station Upgrades	-	\$294,000	-	-	-
4	Rich Gulch Waterline Replacement	-	\$1,000,000	\$397,539	-	-
5	Golden Hills Fire Flow Improvements	\$15,000	\$200,000	\$431,250	-	-
6	San Andreas Waterline Replacement	-	\$200,000	\$1,000,000	\$1,731,000	-
7	Mokelumne Hill Distribution Main Upsizing	\$25,000	\$200,000	\$650,000	\$379,528	-
8	Hydropower Station Upgrades: Ponderosa	-	-	-	\$280,000	-
9	Hydropower Station Upgrades: MCV	-	-	-	\$75,000	\$135,000
10	Hydropower Station Upgrades: Garamendi	-	-	-	\$75,000	\$205,000
11	Tank Rehabilitation: Paloma	-	-	-	-	\$647,700
12	Tank Rehabilitation: Mokelumne Hill	-	-	-	-	\$1,052,513
13	Tank Rehabilitation: San Andreas	-	-	-	-	\$100,000
14	Tank Rehabilitation: Clearwell #1	-	-	-	-	\$100,000
15	Tank Rehabilitation: Rail Road Flat	-	-	-	-	\$100,000
17	South Fork Pump Station and Dam Repairs	-	-	-	-	\$200,000
FY Total:		\$1,455,000	\$2,640,651	\$2,478,789	\$2,540,528	\$2,540,213



Questions