

# CPUD Proposed Monthly Water Rates

## BASE RATE:

| Residential & Commercial Meter Size | Current Rates | Proposed Rates        |                       |                       |                       |                     | Usage Covered by Minimum (Gallons) |
|-------------------------------------|---------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|------------------------------------|
|                                     |               | July 2019 - June 2020 | July 2020 - June 2021 | July 2021 - June 2022 | July 2022 - June 2023 | Beginning July 2023 |                                    |
| 5/8" x 3/4"                         | \$39.73       | \$55.68               | \$58.55               | \$61.57               | \$64.75               | \$68.10             | 5,000                              |
| 1"                                  | \$63.66       | \$89.22               | \$93.81               | \$98.66               | \$103.75              | \$109.12            | 20,000                             |
| 1-1/2"                              | \$115.63      | \$162.05              | \$170.40              | \$179.19              | \$188.46              | \$198.21            | 40,000                             |
| 2"                                  | \$219.55      | \$307.68              | \$323.54              | \$340.24              | \$357.83              | \$376.35            | 80,000                             |
| 4"                                  | \$401.42      | \$562.56              | \$591.56              | \$622.09              | \$654.24              | \$688.11            | 150,000                            |
| 6"                                  | \$531.33      | \$744.62              | \$783.00              | \$823.41              | \$865.97              | \$910.80            | 200,000                            |
| 8"                                  | \$661.24      | \$926.68              | \$974.44              | \$1,024.74            | \$1,077.70            | \$1,133.49          | 250,000                            |

| Residential & Commercial Multiple Units (charge per unit) | Current Rates | July 2019 - June 2020 | July 2020 - June 2021 | July 2021 - June 2022 | July 2022 - June 2023 | Beginning July 2023 | Usage Covered by Minimum (Gallons) |
|---|---------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|------------------------------------|
| Usage 3,000 gallons or less /month avg./unit              | \$23.73       | \$33.26               | \$34.97               | \$36.77               | \$38.68               | \$40.68             | 3,000                              |

| Agricultural/Untreated        | Current Rates | July 2019 - June 2020 | July 2020 - June 2021 | July 2021 - June 2022 | July 2022 - June 2023 | Beginning July 2023 |
|-------------------------------|---------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|
| First 60,000 gallons of usage | \$167.59      | \$234.87              | \$246.97              | \$259.72              | \$273.14              | \$287.28            |

| Industrial                     | Current Rates | July 2019 - June 2020 | July 2020 - June 2021 | July 2021 - June 2022 | July 2022 - June 2023 | Beginning July 2023 |
|--------------------------------|---------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|
| First 200,000 gallons of usage | \$531.33      | \$744.62              | \$783.00              | \$823.41              | \$865.97              | \$910.80            |

## USAGE CHARGE:

| Residential & Commercial | Current Rates                   | July 2019 - June 2020 | July 2020 - June 2021 | July 2021 - June 2022 | July 2022 - June 2023 | Beginning July 2023   |
|--------------------------|---------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 5,001 to 20,000 gallons  | \$1.60 / 1000 gallons           | \$2.24 / 1000 gallons | \$2.35 / 1000 gallons | \$2.47 / 1000 gallons | \$2.60 / 1000 gallons | \$2.73 / 1000 gallons |
| > 20,000 gallons         | \$2.20 to \$2.60 / 1000 gallons | \$2.00 / 1000 gallons | \$2.10 / 1000 gallons | \$2.21 / 1000 gallons | \$2.32 / 1000 gallons | \$2.43 / 1000 gallons |

| Residential & Commercial Multiple Units                     | Current Rates                   | July 2019 - June 2020 | July 2020 - June 2021 | July 2021 - June 2022 | July 2022 - June 2023 | Beginning July 2023   |
|---|---------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Usage below 5,000 gallons that is not included in base rate | \$0.80 / 100 gallons            | \$1.12 / 100 gallons  | \$1.18 / 100 gallons  | \$1.24 / 100 gallons  | \$1.31 / 100 gallons  | \$1.37 / 100 gallons  |
| From 5,001 to 20,000 gallons                                | \$1.60 / 1000 gallons           | \$2.24 / 1000 gallons | \$2.35 / 1000 gallons | \$2.47 / 1000 gallons | \$2.60 / 1000 gallons | \$2.73 / 1000 gallons |
| > 20,000 gallons  | \$2.20 to \$2.60 / 1000 gallons | \$2.00 / 1000 gallons | \$2.10 / 1000 gallons | \$2.21 / 1000 gallons | \$2.32 / 1000 gallons | \$2.43 / 1000 gallons |

| Agricultural/Untreated | Current Rates         | July 2019 - June 2020 | July 2020 - June 2021 | July 2021 - June 2022 | July 2022 - June 2023 | Beginning July 2023   |
|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| > 60,000 gallons       | \$1.69 / 1000 gallons | \$1.54 / 1000 gallons | \$1.62 / 1000 gallons | \$1.70 / 1000 gallons | \$1.78 / 1000 gallons | \$1.87 / 1000 gallons |

| Industrial                 | Current Rates         | July 2019 - June 2020 | July 2020 - June 2021 | July 2021 - June 2022 | July 2022 - June 2023 | Beginning July 2023   |
|----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| > 200,000 gallons of usage | \$1.93 / 1000 gallons | \$2.00 / 1000 gallons | \$2.10 / 1000 gallons | \$2.21 / 1000 gallons | \$2.32 / 1000 gallons | \$2.43 / 1000 gallons |

## WATER SUPPLY SHORTAGE SURCHARGE:

|                                   | Stage 1 | Stage 2 | Stage 3 |
|-----------------------------------|---------|---------|---------|
| Consumption Reduction Goal        | 20%     | 40%     | 75%     |
| Surcharge Applied to Usage Charge | 11%     | 21%     | 41%     |