

RESOLUTION 2018-10

WATER RATES

WHEREAS, the District charges rates for water service as authorized by California Public Utility Code Section 16467; and

WHEREAS, the District's existing streams of revenue are insufficient to fund the anticipated expenses over the next five years; and

WHEREAS, a water cost of service study, prepared by Weber, Ghio & Associates, is on file at the District office, available for public inspection during normal business hours and incorporated herein by reference (the "COS Study"); and

WHEREAS, at its June 10, 2018 meeting, the Board of Directors considered and approved the COS Study; and

WHEREAS, at that same meeting, the Board of Directors instructed staff to set a public hearing pursuant to Article XIII D, Section 6 (a portion of Proposition 218) with respect to the water rate increase described in the COS Study;

WHEREAS, on June 29, 2018, notice of the public hearing, including all information required by applicable law, was mailed to the record property owners of parcels affected by the proposed increase; and

WHEREAS, a Public Outreach was held on July 10, 2018 to provide an opportunity for property owners and residents to learn more about the proposed water rate increase; and

WHEREAS, on August 14, 2018, at the time and date set forth in the notice mailed to property owners, the Board of Directors held a Public Hearing at which all interested persons had an opportunity to present oral and written testimony regarding the proposed water rate increase; and

WHEREAS, the District received written protests against the proposed water rate increase with respect to less than a majority of the affected parcels; and

WHEREAS, the Board of Directors finds that the proposed rate increase satisfies each of the requirements set forth in Article XIII D, Section 6(b) of the California Constitution; and

WHEREAS, the Board of Directors, having carefully considered all testimony received, now desires to approve the proposed water rate increase

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Calaveras Public Utility District does hereby establish the water rate schedules attached hereto as Exhibits "A, B, C, D, and E" and incorporated herein by reference. The schedule set forth as Exhibit A shall be effective on the billing cycle commencing on August 26, 2018, and each subsequent schedule shall take effect, as indicated on the schedule, on each subsequent July 1, beginning July 1, 2019.

The foregoing resolution was duly passed and adopted by the Board of Directors of the Calaveras Public Utility District at a Regular Meeting on August 14, 2018 by the following vote:

AYES: Directors Lavaroni, Claudino

NOES: Directors Overmier, Dell'Orto, Blood

ABSTAIN: None

ABSENT: None



President, Board of Directors

Attest:

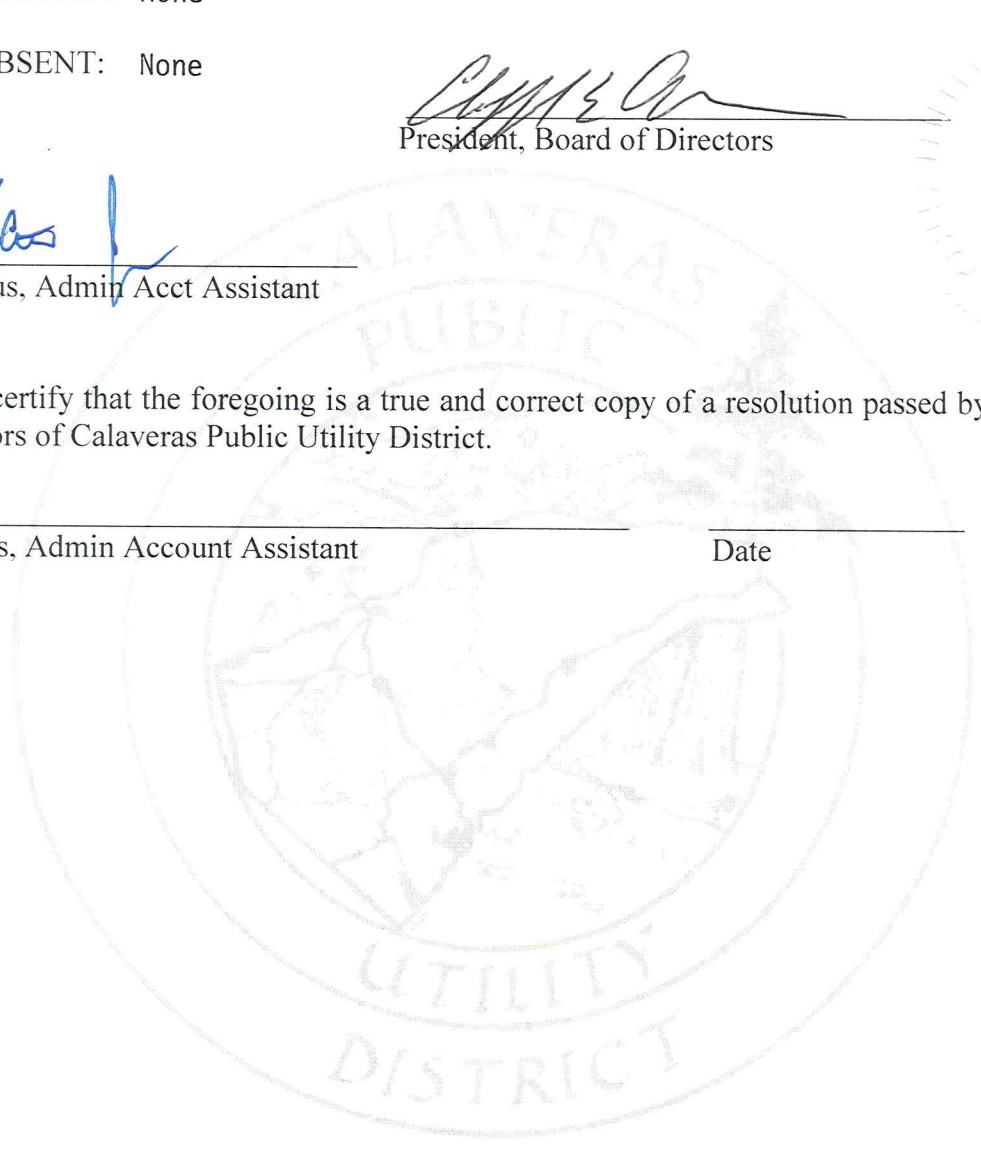


Kate Jesus, Admin Acct Assistant

I hereby certify that the foregoing is a true and correct copy of a resolution passed by the Board of Directors of Calaveras Public Utility District.

Kate Jesus, Admin Account Assistant

Date



Calaveras Public Utility District

Water Rate Schedule "A" - Effective 8/14/2018

Meter Size	Flow GPM	Minimum Charge	Usage Covered by Minimum
5/8" x 3/4"	20	\$65.11	5,000 gallons
1"	50	\$104.33	20,000 gallons
1 1/2"	100	\$189.50	40,000 gallons
2"	160	\$359.82	80,000 gallons
4"	500	\$657.88	150,000 gallons
6"	-	\$870.78	200,000 gallons
8"	-	\$1083.69	250,000 gallons

USAGE CHARGE	
5,001 to 20,000 gallons	\$2.62 per 1,000 gallons
Over 20,000 gallons	\$2.00 per 1,000 gallons

MULTIPLE UNIT RATE SCHEDULE	
3,000 gallons per month or less avg./unit	\$38.89
From 3,001 to 4,000 gallons	\$1.31 / 100 gallons
4,000 gallons per month or less avg./unit	\$52.00
From 4,001 to 5,000 gallons	\$1.31 / 100 gallons
5,000 gallons per month or less avg./unit	\$65.11
From 5,001 to 20,000 gallons	\$2.62 / 1000 gallons
Over 20,000 gallons	\$2.00 / 1000 gallons

AGRICULTURAL / UNTREATED RATE	
First 60,000 gallons	\$274.66
Over 60,000 gallons	\$1.54 / 1000 gallons

INDUSTRIAL RATE	
First 200,000 gallons	\$870.78
Over 200,000 gallons	\$2.00 / 1000 gallons

Calaveras Public Utility District

Water Rate Schedule "B" - Effective 7/1/2019

Meter Size	Flow GPM	Minimum Charge	Usage Covered by Minimum
5/8" x 3/4"	20	\$68.78	5,000 gallons
1"	50	\$110.21	20,000 gallons
1 1/2"	100	\$200.19	40,000 gallons
2"	160	\$380.10	80,000 gallons
4"	500	\$694.97	150,000 gallons
6"	-	\$919.87	200,000 gallons
8"	-	\$1144.78	250,000 gallons

USAGE CHARGE	
5,001 to 20,000 gallons	\$2.76 per 1,000 gallons
Over 20,000 gallons	\$2.10 per 1,000 gallons

MULTIPLE UNIT RATE SCHEDULE	
3,000 gallons per month or less avg./unit	\$41.08
From 3,001 to 4,000 gallons	\$1.39 / 100 gallons
4,000 gallons per month or less avg./unit	\$54.93
From 4,001 to 5,000 gallons	\$1.39 / 100 gallons
5,000 gallons per month or less avg./unit	\$68.77
From 5,0001 to 20,000 gallons	\$2.76 / 1000 gallons
Over 20,000 gallons	\$2.10 / 1000 gallons

AGRICULTURAL / UNTREATED RATE	
First 60,000 gallons	\$290.14
Over 60,000 gallons	\$1.62 / 1000 gallons

INDUSTRIAL RATE	
First 200,000 gallons	\$919.87
Over 200,000 gallons	\$2.10 / 1000 gallons

Calaveras Public Utility District

Water Rate Schedule "C" - Effective 7/1/2020

Meter Size	Flow GPM	Minimum Charge	Usage Covered by Minimum
5/8" x 3/4"	20	\$72.64	5,000 gallons
1"	50	\$116.39	20,000 gallons
1 1/2"	100	\$211.40	40,000 gallons
2"	160	\$401.40	80,000 gallons
4"	500	\$733.91	150,000 gallons
6"	-	\$971.42	200,000 gallons
8"	-	\$1208.93	250,000 gallons

USAGE CHARGE	
5,001 to 20,000 gallons	\$2.92 per 1,000 gallons
Over 20,000 gallons	\$2.21 per 1,000 gallons

MULTIPLE UNIT RATE SCHEDULE	
3,000 gallons per month or less avg./unit	\$43.39
From 3,001 to 4,000 gallons	\$1.46 / 100 gallons
4,000 gallons per month or less avg./unit	\$58.01
From 4,001 to 5,000 gallons	\$1.46 / 100 gallons
5,000 gallons per month or less avg./unit	\$72.64
From 5,001 to 20,000 gallons	\$2.92 / 1000 gallons
Over 20,000 gallons	\$2.21 / 1000 gallons

AGRICULTURAL / UNTREATED RATE	
First 60,000 gallons	\$306.40
Over 60,000 gallons	\$1.70 / 1000 gallons

INDUSTRIAL RATE	
First 200,000 gallons	\$971.42
Over 200,000 gallons	\$2.21 / 1000 gallons

Calaveras Public Utility District

Water Rate Schedule "D" - Effective 7/1/2021

Meter Size	Flow GPM	Minimum Charge	Usage Covered by Minimum
5/8" x 3/4"	20	\$76.68	5,000 gallons
1"	50	\$122.87	20,000 gallons
1 1/2"	100	\$223.18	40,000 gallons
2"	160	\$423.76	80,000 gallons
4"	500	\$774.80	150,000 gallons
6"	-	\$1025.54	200,000 gallons
8"	-	\$1276.29	250,000 gallons

USAGE CHARGE	
5,001 to 20,000 gallons	\$3.08 per 1,000 gallons
Over 20,000 gallons	\$2.32 per 1,000 gallons

MULTIPLE UNIT RATE SCHEDULE	
3,000 gallons per month or less avg./unit	\$45.80
From 3,001 to 4,000 gallons	\$1.54 / 100 gallons
4,000 gallons per month or less avg./unit	\$61.24
From 4,001 to 5,000 gallons	\$1.54 / 100 gallons
5,000 gallons per month or less avg./unit	\$76.68
From 5,001 to 20,000 gallons	\$3.08 / 1000 gallons
Over 20,000 gallons	\$2.32 / 1000 gallons

AGRICULTURAL / UNTREATED RATE	
First 60,000 gallons	\$323.47
Over 60,000 gallons	\$1.78 / 1000 gallons

INDUSTRIAL RATE	
First 200,000 gallons	\$1025.54
Over 200,000 gallons	\$2.32 / 1000 gallons

Calaveras Public Utility District

Water Rate Schedule "E" - Effective 7/1/2022

Meter Size	Flow GPM	Minimum Charge	Usage Covered by Minimum
5/8" x 3/4"	20	\$80.93	5,000 gallons
1"	50	\$129.68	20,000 gallons
1 1/2"	100	\$235.55	40,000 gallons
2"	160	\$447.24	80,000 gallons
4"	500	\$817.73	150,000 gallons
6"	-	\$1082.37	200,000 gallons
8"	-	\$1347.01	250,000 gallons

USAGE CHARGE	
5,001 to 20,000 gallons	\$3.25 per 1,000 gallons
Over 20,000 gallons	\$2.43 per 1,000 gallons

MULTIPLE UNIT RATE SCHEDULE	
3,000 gallons per month or less avg./unit	\$48.34
From 3,001 to 4,000 gallons	\$1.63 / 100 gallons
4,000 gallons per month or less avg./unit	\$64.64
From 4,001 to 5,000 gallons	\$1.63 / 100 gallons
5,000 gallons per month or less avg./unit	\$80.93
From 5,001 to 20,000 gallons	\$3.25 / 1000 gallons
Over 20,000 gallons	\$2.43 / 1000 gallons

AGRICULTURAL / UNTREATED RATE	
First 60,000 gallons	\$341.40
Over 60,000 gallons	\$1.87 / 1000 gallons

INDUSTRIAL RATE	
First 200,000 gallons	\$1082.37
Over 200,000 gallons	\$2.43 / 1000 gallons