

CALAVERAS PUBLIC UTILITY DISTRICT POLICIES

Policy Name:	2110 – BUDGET PREPARATION		
Approval Authority:	CPUD BOARD OF DIRECTORS	Adopted:	10/13/2020
Resolution No.	Resolution 2020-14	Revised:	

2110.1 An annual budget proposal shall be prepared by the General Manager.

2110.2 The Board of Directors shall review with the General Manager his/her annual budget proposal during any regular or special Board meeting.

2110.3 The Capital Improvement Projects (CIP) budgets are established and approved by the Board of Directors. A long-term (5-10-15 year) plan for the Capital Improvement Projects should be reviewed annually and modified as needed.

2110.4 The preliminary annual budget, as reviewed and amended by the General Manager, shall be reviewed by the Board of Directors at its regular meeting in May.

2110.5 The proposed annual budget as amended by the Board during its review shall be adopted at its regular meeting in June.